

United Way's Better at Home Program Update October 2015





Better at Home is funded by the Government of British Columbia.

# What is Better at Home?

- Provide simple non-medical home support services to help seniors live independently in their own homes longer
- □ Linked to community needs and assets (vary between sites)
- □ Basket of services:
  - Friendly visits
  - Grocery shopping
  - Minor home repairs
  - Transportation
  - Light yard work
  - Light housekeeping





## Project Background

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- Funded by MoH / Managed by UWLM
- \$100,000 annually / per site
- Based on CASI pilot "Community Action for Seniors' Independence"



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## □ \$2 million committed in 2014 for Enhancement Projects

- Program review
  - Funding model
  - Basket of services
- Pilot rural / isolated sites
- Tools / Training
- Integration



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# \$10 million annual operating budget

Basket of services

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- Pilot rural / isolated sites
- Tools / Training
- Integration



# Roll out – 67 sites by October 7, 2015

#### January 2013 (6)

- 1 Langley
- 2 Maple Ridge/Pitt Meadows
- 3 New Westminster
- 4 Kamloops
- 5 Penticton
- 6 Sunshine Coast

#### April 2013 (15)

- 7 Abbotsford
- 8 Dawson Creek
- 9 North Shore
- 10 North Island (prev. Port Hardy)
- 11 Oceanside (prev. Parksville)
- 12 Quesnel
- 13 South Okanagan (prev. Osoyoos)
- 14 South Surrey/White Rock
- 15 Surrey Newton
- 16 Surrey Whalley
- 17 Tri-Cities
- 18 Vancouver Renfrew-Collingwood
- 19 Vancouver West End
- 20 Williams Lake
- 21 Victoria Esquimalt

#### July 2013 (4)

- 22 Cowichan Region
- 23 Cranbrook
- 24 Richmond
- 25 Squamish Nation-Tsleil-Waututh Nation

#### October 2013 (13)

26 Ashcroft/Cache Creek
27 Burnaby
28 Castlegar
29 Chilliwack
30 Comox Valley
31 Delta
32 Hope/Fraser Canyon
33 Logan Lake
34 Mission
35 Prince George
36 Shuswap Region (prev. Salmon Arm)
37 Kitimat (prev. part of Terrace/Kitimat)
38 Vancouver Mount Pleasant

#### January 2014 (22)

- 39 Campbell River 40 Cowichan Tribes
- 41 Gitxsan First Nations
- 42 Nanaimo
- 43 North Okanagan (prev. Vernon)
- 44 Port Alberni
- 45 Powell River
- 46 Salt Spring Island
- 47 Sea to Sky (Squamish, Whistler, Pemberton, Mt. Currie)
- 48 Stolo Territory
- 49 Vancouver Kitsilano
- 50 Vancouver Hastings Sunrise
- 51 Vancouver Kerrisdale/Oakridge/Marpole
- 52 Vancouver South
- 53 Victoria (James Bay)

#### April 2014 (7)

54 Central Okanagan (prev. Kelowna)
55 Creston Valley
56 Fort St. John
57 Prince Rupert
58 Vancouver Inner City (prev. DTES)
59 Victoria Saanich
60 Victoria West Shore

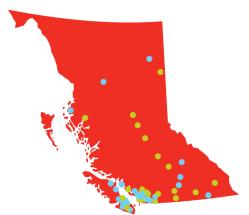
#### October 2014 (1)

61 Terrace (prev. part of Terrace/Kitimat)

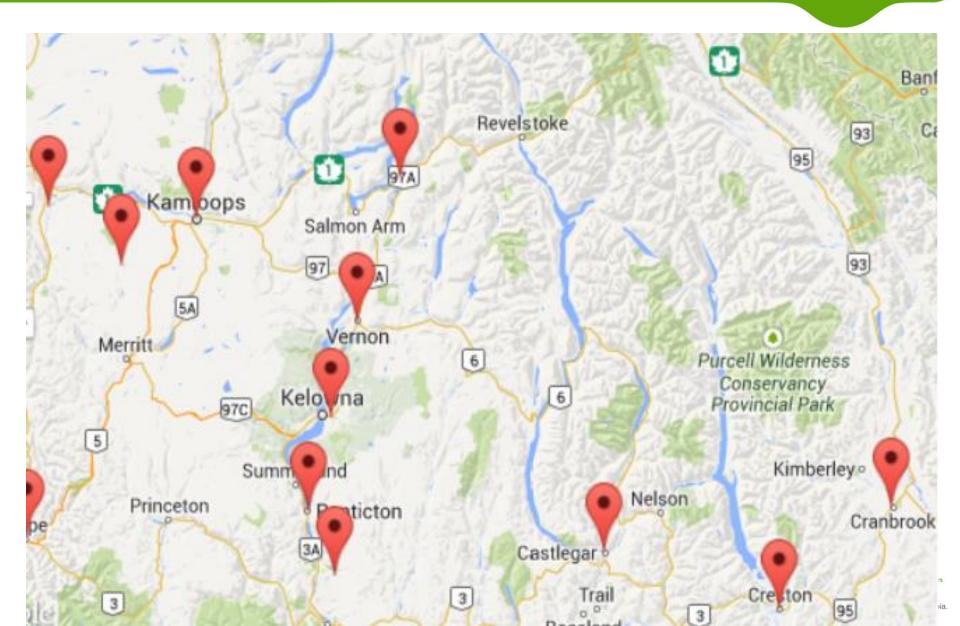
#### Rural Pilots: April 2015 (6)

- 62 Robson Valley (prev. Valemount)\*
- 63 North Central BC (prev. Fraser Lake)
- 64 Southern Gulf Islands (prev. Pender Island)
- 65 Columbia Valley (prev. Invermere)\*
- 66 Arrow Lakes (prev. Nakusp)\*
- 67 Granisle\*

#### \* Indicates Better at Home programs not yet offering services as of June 30, 2015



# Programs in our region?? It's coming...

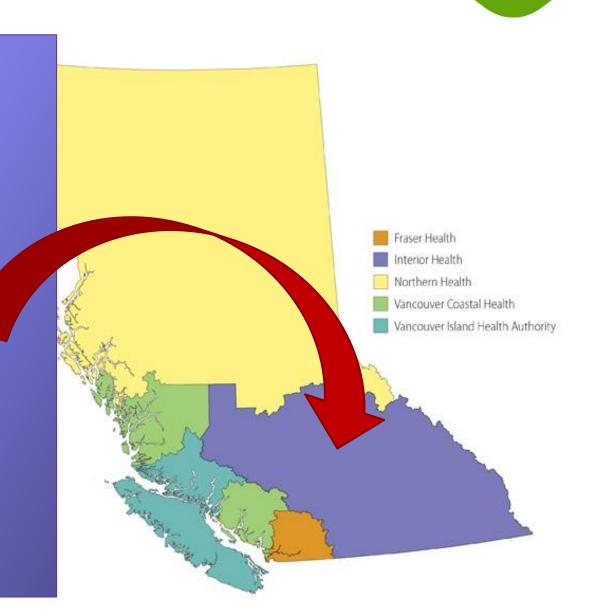


# Interior Health Authority (12) + (2)(1)

Williams Lake Kamloops Logan Lake Ashcroft – Cache Creek Shuswap Region North Okanagan Central Okanagan South Okanagan Penticton Creston Valley Castlegar Cranbrook

Arrow Lakes (Nakusp) Columbia Valley (Invermere)

\*Valemount (NHA but part of Columbia Basin Trust)



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## Columbia Basin Trust • Valemount • Arrow Lakes • Columbia Valley • Creston Valley • Cranbrook • Castlegar

### Kahir Lalji – New Provincial Program Manager (hired August 2015)

- Passionate about the needs of older adults and the landscape which surround it
- **Community development approach; service provider background**
- **MA** in Gerontology, focus on Aging in Place and Holistic Health for Older Adults

### **UWLM structural change**

- Better at Home integrated in Community Impact Dept.
- Change to geographical areas



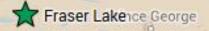
# **Program Review**

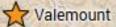
### Funding model

- New funding model implemented January, 2015
- **•** Funding allocated based on community characteristics:
  - number of seniors 85 or older;
  - number of seniors living alone;
  - number of seniors whose first language is not English or French;
  - weather component;
  - distance component for programs serving multiple communities.
- Allocated funding available after proven need and effectiveness
- Non-accessed funding yearly available for other programs (Targeted Funds)









Edmonton

Red Deer





Fraser Validerhoof ge

McBride Dunster Tête Jaune Cache Valemount

Kamloops

Kelowna

Red Deer

Lethbridge

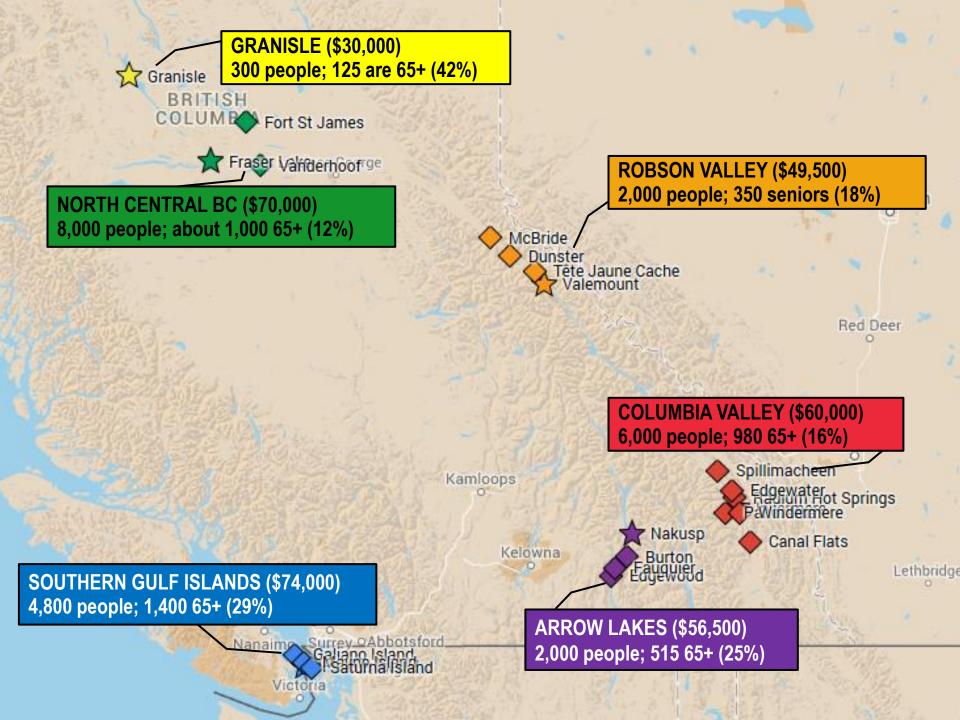
Edmonton

Calgary Spillimacheen Edgewater Pawindermere Nakusp Burton Edgewater Canal Flats

Vancouver Island

> Nanaime Surrey OAbbotsford, Galiano Island Victoria

Vancouver

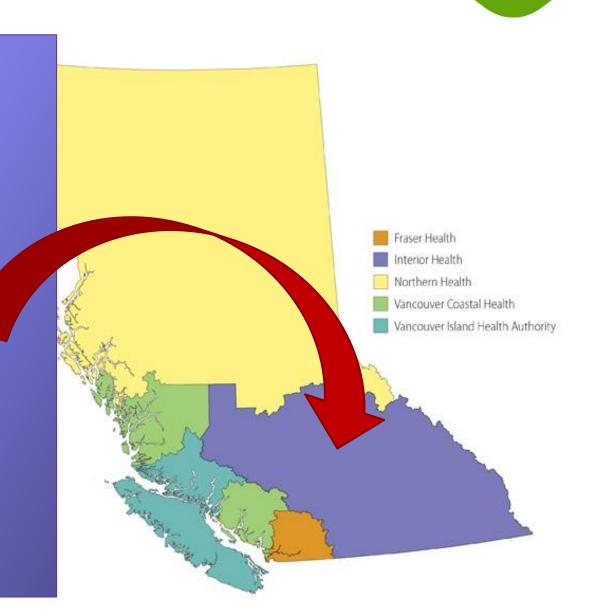


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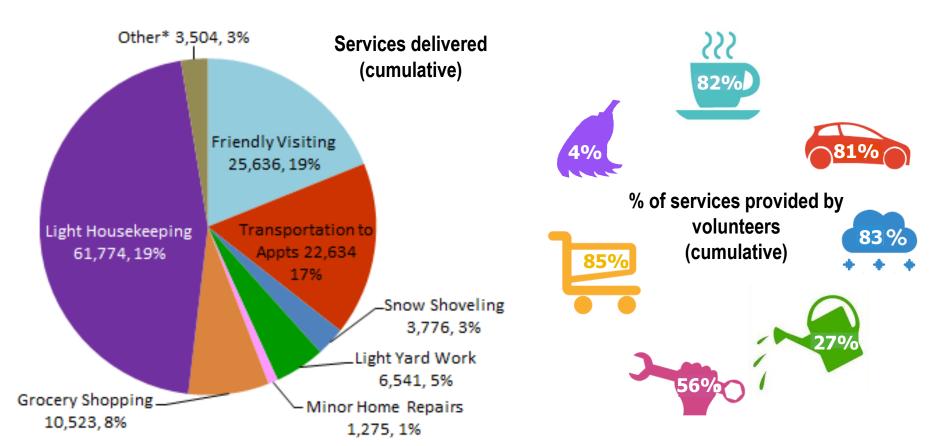
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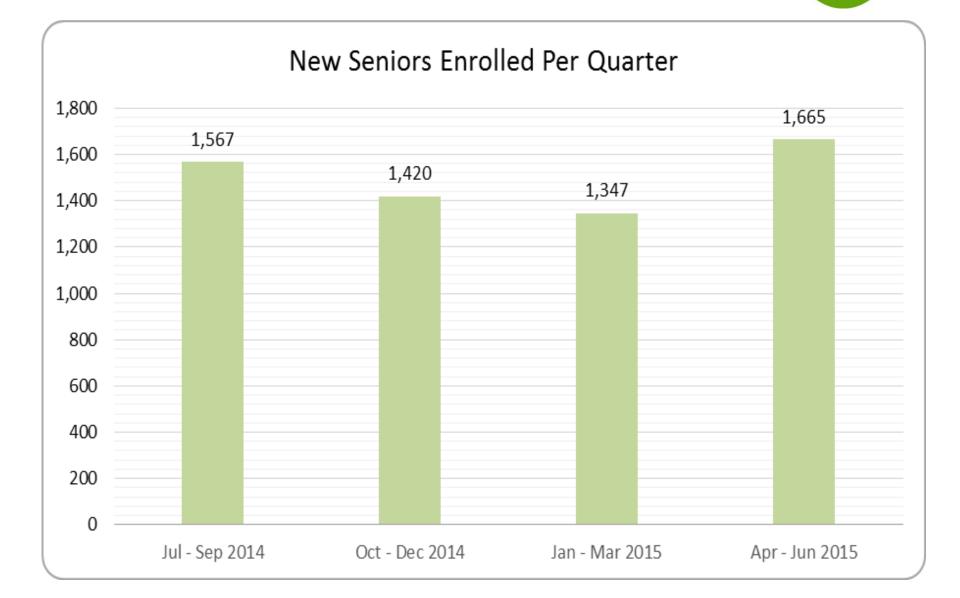


## Seniors & Services

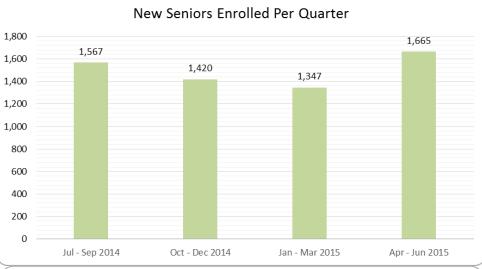
### As of June 30, 2015

- □ 67 programs were funded; 63 were delivering services
- □ 10,717 seniors were enrolled in BAH (16% ↑ on previous quarter)
- □ 135,663 services had been provided across the province  $(26\% \uparrow)$

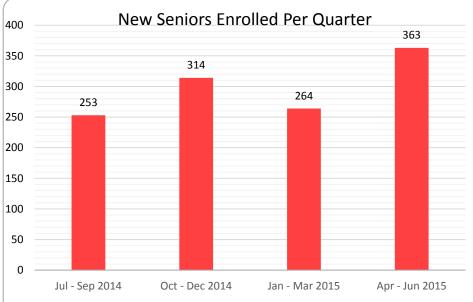




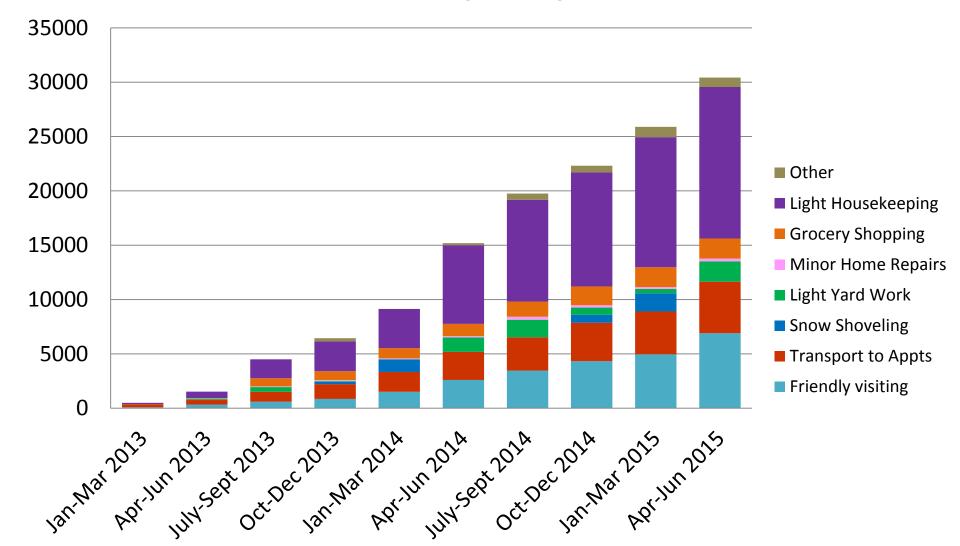
- 16%
- 22%
- 20%
- 22%



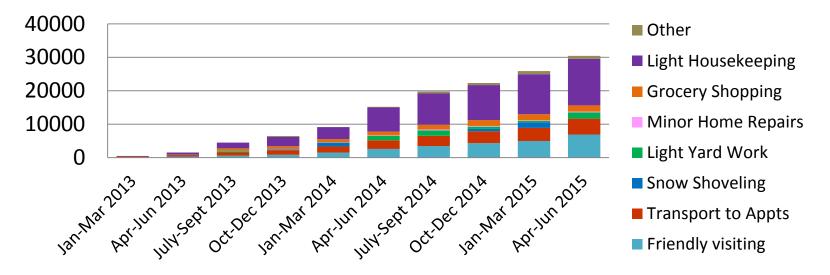
Clients Enrolled		
	Cumulative	Per Quarter
Jan - Mar 2013	102	102
Apr - Jun 2013	347	245
Jul - Sep 2013	448	101
Oct - Dec 2013	624	176
Jan - Mar 2014	936	312
Apr - Jun 2014	1,271	335
Jul - Sep 2014	1,524	253
Oct - Dec 2014	1,838	314
Jan - Mar 2015	2,102	264
Apr - Jun 2015	2,465	363



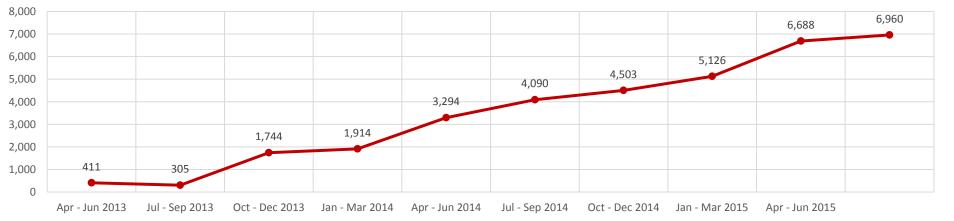
## Services per quarter



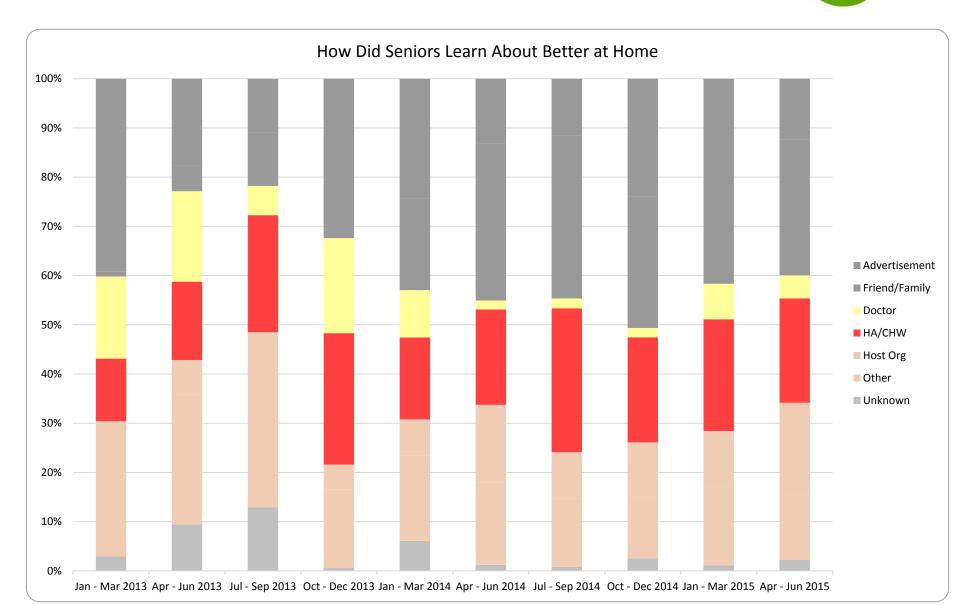
# Services per quarter



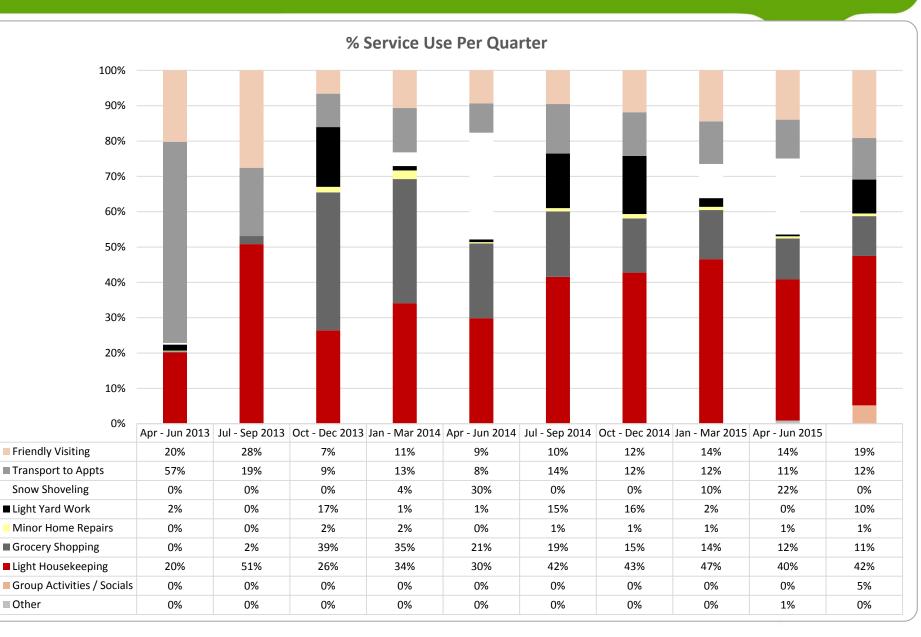
**Total Number of Services per quarter** 



## Referral source



## Service Demand



## **Enhancement Projects**

### □ Rural and Remote Pilot project (April 2014 - Dec 2017)

- **Stakeholder engagement completed in February/March 2015**
- 6 programs funded in April 2015
- □ Tools and Training (October 2014 March 2016)
  - Comprehensive overview completed of TnT available to BAH programs
  - Currently assessing BAH programs' TnT needs
  - Next steps: contract development and implementation

### □ Integration project (April 2014 – March 2017)

- Health Authorities in transition focus on community integration
- Additional stakeholder input gathered through spring 2015
- **Exploring interim solutions around roll clarity and medical transportation**

# MSF - Research focus

### □ **<u>1. Use of Healthcare Services</u>** (all seniors)

Service use before *and* after B@H enrollment; external comparison group

### □ **<u>2. Quality of Life and Wellbeing of Seniors</u>** (400 seniors)

- □ Telephone-based surveys at 0, 6, 12 and 18 months
  - □ First survey  $\approx$  one hour; the other three  $\approx$  45 minutes
  - Appreciation of participant burden

### □ <u>3. Cost-Effectiveness</u>

Using information gathered through goals #1 and #2 above

### □ **<u>4. Perspectives of Informal Caregivers</u>** (in development)

• Qualitative design with face-to-face interviews ( $\approx 40$ )

# Thank you

# **Questions?**



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